

CERTIFICATE
To the Clerk of Wyandotte, State of Kansas
We, the undersigned, officers of

Kansas City

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2013; and
(3) the Amounts(s) of 2012 Ad Valorem Tax are within statutory limitations.

FILED
AUG 22 2012
UNIFIED GOVERNMENT CLERK

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		Page No. KC-2			
Allocation of MVT, RVT, 16/20M Veh Tax		KC-3			
Schedule of Transfers		KC-4			
Statement of Indebtedness		KC-5			
Statement of Lease-Purchases		KC-6			
Fund	K.S.A.				
General	12-101a	KC-7	123,629,152	27,613,555	28.059
Debt Service	10-113	KC-9	26,705,509	17,080,231	17.356
Special Highway		KC-10	6,549,031		
Sewer System Enterprise Fund		KC-10	30,982,721		
Public Levee Enterprise Fund		KC-11	1,279,671		
Sunflower Hills Golf Course		KC-11	867,056		
Special Parks and Recreation		KC-12	519,909		
Special Alcohol		KC-12	588,369		
Tourism		KC-13	777,875		
911 Public Safety		KC-13			
Wyandotte County 911		KC-14	924,850		
Environmental Trust		KC-15	870,000		
EMS Enterprise Fund		KC-15	9,107,355		
Stormwater Enterprise		KC-16	3,825,485		
Dedicated Sales Tax		KC-16	6,099,816		
Non-Budgeted Funds-A		KC-17			
Totals		xxxxxx	212,726,799	44,693,785	45.415
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		KC-18			
Neighborhood Revitalization Rebate					

Assisted by:

Lewis Lewis

Address:

Email:

Attest: _____ 2012

R. J. [Signature]
County Clerk

[Signature]

Governing Body

Nov 1, 2012
Total Assessed

984,110,995

PROOF OF PUBLICATION

Invoice No. 0120465

STATE OF KANSAS, WYANDOTTE COUNTY, SS:

ROBERTA M. PETERSON, of lawful age being duly sworn, says that she is the PUBLISHER of THE WYANDOTTE ECHO, a weekly newspaper, owned and operated by M.R.P.P., Inc printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, on her own knowledge, knows that the printed notice was published each and every issue of THE WYANDOTTE ECHO for consecutive weeks as follows:

COPY OF NOTICE

First Publication was made on 19th day of July 2012

Second " " " " day of 2012

day of 2012

day of 2012

day of 2012

day of 2012

day of 2012

day of 2012

day of 2012

day of 2012

day of 2012

Notice of Budget Hearing for Amending the 2012 Budget The governing body of Kansas City

will meet on the day of July 30, 2012 at 5:00 pm at Commission Chambers of the Municipal Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

Summary of Amendments

Fund	2012 Adopted Budget			2012 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	28.468	27,559,284	117,387,319	119,275,776
Sewer System Enterprise	0.000	0	25,216,117	27,632,961
Public Levee Enterprise	0.000	0	1,166,523	1,220,899
Sunflower Hills Golf Course	0.000	0	811,413	877,498
Special Parks & Recreation	0.000	0	471,384	502,913
Special Alcohol	0.000	0	591,216	598,020
Tourism	0.000	0	647,500	747,500
Wyandotte County 911	0.000	0	0	474,850
EMS Enterprise	0.000	0	8,618,280	8,925,120
Stormwater Enterprise	0.000	0	3,478,064	4,004,031
Dedicated Sales Tax	0.000	0	5,686,627	6,803,729

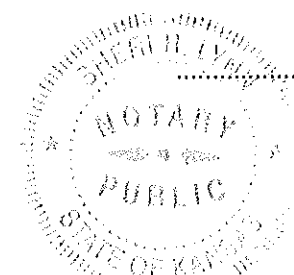
Printer's Fees \$ 762.50

SWORN TO before me this 19th day of

July, 2012, A.D

Law Levin
Law Levin, Chief Financial Officer

Sharon R. Lynn
Notary Public



My Commission Expires: June 18, 2015

PROOF OF PUBLICATION

Invoice No. 0120462

STATE OF KANSAS, WYANDOTTE COUNTY, SS:

ROBERTA M. PETERSON, of lawful age being duly sworn, says that she is the PUBLISHER of THE WYANDOTTE ECHO, a weekly newspaper, owned and operated by M.R.P.P., Inc printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, on her own knowledge, knows that the printed notice was published each and every issue of THE WYANDOTTE ECHO for consecutive weeks as follows:

COPY OF NOTICE

First Publication was made on 19th day of July, 2012

Second " " " " day of 20..

day of 20..

day of 20..

day of 20..

day of 20..

day of 20..

day of 20..

day of 20..

day of 20..

day of 20..

NOTICE OF BUDGET HEARING

State of Kansas
City 2013

The governing body of
Kansas, 2013

will meet on July 30, 2012 at 5:00 pm in the Commission Chambers of the Municipal Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Unified Government Budget Office, 201 N 7th Street, Room 610 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	115,961,363	24.885	110,276,776	28.458	123,645,222	27,613,665	27.668
Debt Service	28,123,785	16.760	28,653,787	16.790	28,705,600	17,080,231	17.289
Special Highway	8,891,695		8,840,779		8,840,081		
Senior System Enterprise Fund	22,437,424		21,832,061		30,662,721		
Public Lease Enterprise Fund	1,236,038		1,220,889		1,270,871		
Southwest Hills Golf Course	632,831		877,468		897,058		
Special Parks and Recreation	481,854		502,818		510,809		
Special Alcohol	486,190		588,020		588,388		
Tourism	837,600		747,600		777,875		
911 Public Safety	1,038,265		480,182		0		
Wyandotte County 911	0		174,850		824,850		
Environmental Trust	858,338		870,000		870,000		
EMS Enterprise Fund	8,061,706		8,026,180		9,107,355		
Stormwater Enterprise	2,141,752		4,004,031		3,826,265		
Dedicated Sales Tax	6,807,983		8,806,729		8,000,618		
Non-Budgeted Funds-A	7,215,371						
Totals	198,607,187	40.835	206,618,875	45.287	212,743,869	44,693,785	45.287
Less: Transfers	8,618,010		7,133,663		8,618,365		
Net Expenditures	191,868,187		199,485,212		204,125,504		
Total Tax Levied	40,043,771		45,621,766		200,000,000,000,000,000		
Assessed Valuation	886,455,977		968,064,167		967,325,768		
Outstanding Indebtedness							
January 1, 2010			2011		2012		
G.O. Bonds	761,085,000		282,835,000		262,990,000		
Revenue Bonds	13,858,003		12,674,788		11,278,227		
Unlimited Obligation	189,276,000		324,712,866		284,845,284		
Temporary Notes	114,067,290		62,195,000		61,235,000		
Lease Purchase Principal	7,680,821		8,878,845		10,084,328		
Total	445,618,123		690,996,699		620,975,839		

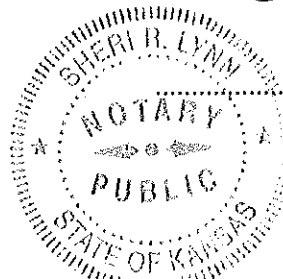
*Tax rates are expressed in mills

Lawyer, Chief Financial Officer

Printer's Fees \$ 67.50

SUBSCRIBED AND SWORN TO before me this 19th day of

July, 2012, A.D.



Notary Public

My Commission Expires: June 18, 2015